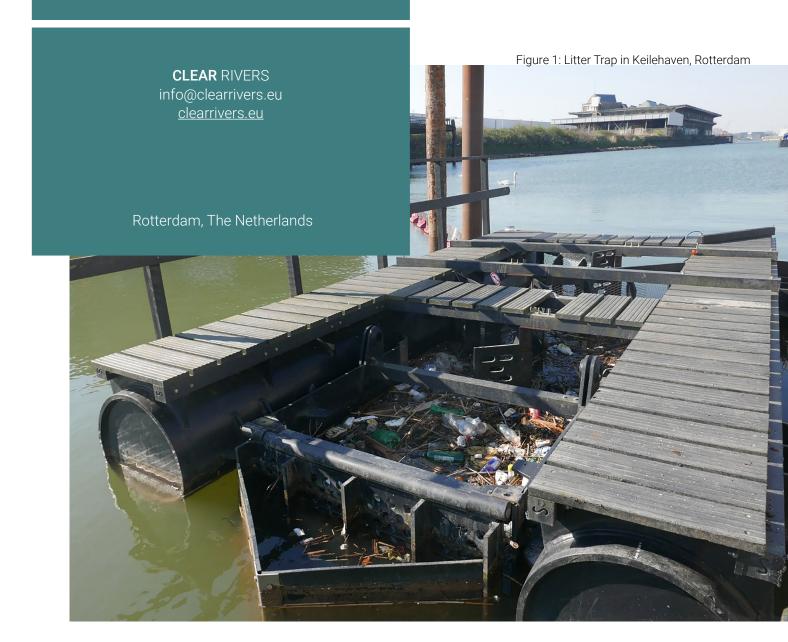
Annual report

CLEAR RIVERS Annual report 2020



in January 2020, Recycled Island Foundation launched the new brand name

CLEARRIVERS



66 Fish plastic out of your river. 99

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CLEAR RIVERS gives transparency in its work by publishing the annual reports. As a non-profit organization we are largely depending on gifts and donations. By publishing our annual reports, we give insight in how we spend the thankfully received budget.

CLEAR RIVERS

Who we are

In 2020 RIF launched the new brand name **CLEAR** RIVERS to improve its communication and branding.

CLEAR RIVERS is a brand name of Recycled Island Foundation a registered non-profit organization within the Netherlands. The Recycled Island Foundation (RIF) is brought to life in 2014 to find an active approach to the worldwide plastic pollution in open waters. **CLEAR** RIVERS works at the retrieval of debris in rivers and river mouths, sustainable re-use of plastics, organizing cleanups, creating awareness and education programs. To make our actions and ambitions more clear, **CLEAR** RIVERS is registered and launched. Although **CLEAR** RIVERS is new as a brand, the organization benefits of five years' experience in the plastic retrieval, recycling and education. In Rotterdam (the Netherlands), Brussels (Belgium) and Ambon (Indonesia) successful projects are already ongoing with Litter Trap implementations, education and a range of circular products developed such as Litter Traps, a floating park, furniture and building materials.

CLEAR RIVERS outlines the five elements of our all-inclusive approach to marine litter:

Cleanups are organized to remove plastic litter from the river (shores) and to involve the local population and organizations.

Litter Traps are installed in the Port of Rotterdam, the Port of Brussels and in Ambon in Indonesia. **CLEAR** RIVERS is currently working on an international approach to retrieve marine litter from rivers before it reaches the seas and oceans.

Education about plastic pollution, its causes and possible solutions, is given at all levels of the educational system. Our porpuse is to prevent plastic pollution and to educate the next generations to resolve this issue within the next decade(s).

Awareness is increased among the local population and organizations involving them into actions towards plastic-free rivers.

Recycling is used to give new value to the plastic litter and to prevent the plastics to be littered again. Durable new products are created with the recycled plastics, such as our Litter Traps, a floating park, furniture and building materials to improve the housing situation in less developed areas.

Together this creates an overall all-inclusive approach to marine litter on the short and long term.



Turning the plastic we retrieved from rivers into valuable products,

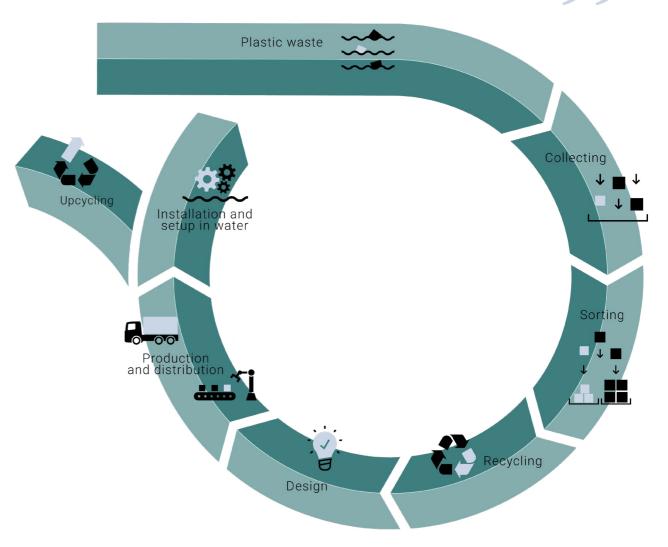


Figure 3: **CLEAR** RIVERS' circular approach

CLEAR RIVERS applies the concept of a Circular Economy to plastic litter: going in the opposite direction of a Linear Economy, products and services are exchanged in closed cycles, obtaining the highest possible value. Pillars of this regenerating economy are concepts such as:

recycling, reusing, remanufacturing and renewables.

With our Litter Traps (made from recycled plastic) we retrieve plastic produced and used elsewhere, we sort it, recycle it and we add new value to it, closing the circle.

 \downarrow 4

A plastic-free sea starts here

Cleanups

Besides retrieving floating plastics from rivers with Litter Traps, we organize cleanups and you can join us! We monthly gather together along the rivers in The Netherlands.

We believe this is the best way to get people involved and informed about plastic pollution. Families, children and students are all welcome to spend a few hours along the shores to collect plastic litter, mainly coming from cities. During these cleanups it's also possible to discuss the damage of plastic pollution and the best way to tackle the problem in our daily life. The plastics we collect are being washed, sorted and recycled in order to contribute to a circular economy.



Figure 4: Cleanup, Rotterdam



Education

With our education program, we strive to educate people on the topic of plastic pollution. We believe that the best way to preserve the environment is to educate young generations about the damage of plastic pollution in the environment. We are available for lectures at primary, secondary and high schools but also universities. We welcome international interns in our team in order to involve people from different cultures; we also supervise research programs abroad with several universities.

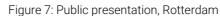
Our education program can be adjusted to the group we will be working with.

The program can include a visit of the Recycled Park, a guest lecture, presentations, discussions and can be combined with a cleanup.



A passive way of catching plastic in rivers and canals. Since 80% of the plastic waste in the seas and oceans finds its way there via rivers, **CLEAR** RIVERS decided to find a way to stop the plastic pollution at its source; developed in 2017, the Litter Trap is a cutting-edge device perfectly suitable for both canals and rivers. The Trap uses a passive way of catching plastic; in fact, the Trap is an innovative system that does not require energy or human labor to function, but only uses natural forces such as the water current and the wind. If they change, the plastic is captured inside with an innovative screen system. Of course, this floating platform is designed in such a way that it doesn't damage the ecosystem and the animals' lives. As an example of the circularity of **CLEAR** RIVERS' approach, the device is almost entirely made from recycled plastics retrieved from the rivers. It has been successfully tested during a pilot study of 1.5 years.







Awareness

Our mission is to tackle plastic pollution at its source. We developed a system to catch plastic pollution in rivers, but we should also prevent plastic from entering the waterways. We strongly believe that plastic pollution can be reduced by changing behavior of individuals, communities and organizations. Everyone can be part of this change, starting with habits in our daily life.

We are available for tours at the Recycled Park and the Litter Trap, to share what we do with students and companies. We also organize presentations for companies that can be combined with cleanups. It is a perfect chance to discuss about the best way to tackle plastic pollution in the daily life.

We take part in international cleanups, summits about plastic pollution and climate change and we stand up on stage for our ideas, trying to reach as many people as possible. By sharing our ambition to install Litter Traps in rivers worldwide on social media, we aim to spread also our mission and to obtain more attention every day.

A plastic-free sea starts here



Figure 8: 3D printed recycled plastic couch, Germany



Figure 9: Recycled Park, Rotterdam

RIVERS' circular approach and it creates awareness among the people in the city.

The Recycled Park makes the city more sustainable and creates a new green area, extremely useful in highly urbanized areas such as the port of Rotterdam.

It is located in the Rijnhaven, Tillemakade 99, and open for visitors.

In collaboration with the Municipality of Rotterdam, we developed green structures from recycled plastics. The first 140m2 of the Recycled Park have been inaugurated in 2018. This floating structure is an example of **CLEAR**

but a rather valuable material with endless uses and

benefits. CLEAR RIVERS has successfully found

valuable objects. CLEAR RIVERS designed different



able to produce bricks made with recycled plastics.

empower local communities and make architecture

more sustainable and circular.

We believe that **together** we can stop plastic from polluting our **oceans**.

Report 2020
A plastic-free sea starts here

Report 2020

Please find here an overview of our work and achievements within the different countries.



We work nationally and internationally to achieve our mission.

Countries where **CLEAR** RIVERS is extending its international cooperation For more information on our progress please see: clearrivers.eu

Figure 11: CLEAR RIVERS worldwide

Active Litter Traps

News

Recycled Island Foundation launches a new name!

In 2020 RIF launched the new brand name

CLEAR RIVERS to improve its communication and branding. **CLEAR** RIVERS is a registered trade name of Recycled Island Foundation since 2019. CLEAR RIVERS also welcomed two new board members who will support **CLEAR** RIVERS mission with their knowledge and experiences.

Also, despite the worldwide pandemic, we worked nationally and internationally to achieve our mission. In the following pages you can find the countries where **CLEAR** RIVERS is extending its overall approach to marine litter:

Cleanups, Litter trap, Education, Awareness, Recycling.



CLEAR RIVERS celebrated 6 years in 2020!

We are happy to share the news we celebrated our 6 year anniversary in 2020.

Within this period, we worked on the retrieval and reuse of plastic litter in multiple locations. We opened our 140m2 floating park, made out of recycled plastics. We placed Litter Traps in Brussels, Rotterdam and on the Indonesian island of Ambon and in Malaysia. We organized cleanups in and around Rotterdam with many amazing volunteers. We ran educational program nationally and internationally to spread the word about our mission and to raise awareness about the plastic pollution problem.

We are excited to share our experience and knowledge worldwide to stop the pollution of seas and oceans. Plastic will keep on floating into our ocean through rivers if we don't act now. We are inviting you to join us in our mission, whether through new partnerships or a donation.

The Netherlands

Education

We collaborated with various schools and universities to educate the young(er) generation.

CLEAR RIVERS collaborated with the students from Goois Lyceum Bussum (NL) on the development of a solution to retrieve plastic litter in water drainage systems internationally. They discovered that large amounts of plastic particles, in international sewer systems, enter our seas and oceans every day. Together they designed a filter system that can easily be implemented to retrieve micro plastics within the drainage systems themselves. **CLEAR** RIVERS collaborates with all levels of the educational system to create awareness among our new generations. We educate the new professionals and learn from the ambition and ideas of the students.

Cleanups

Due to the pandemic situation, **CLEAR** RIVERS couldn't organize as many cleanups events as the previous years. In summer 2020, thanks to less strict measurements for COVID19, **CLEAR** RIVERS organized a big Cleanup event divided into two different locations. In collaboration with River Cleanup, YoungShip - Rotterdam, Zwerfie Rotterdam and RanMarine Technology more than 300 kgs of plastic litter have been collected along the river shores of the port area of Rotterdam and Schiedam.



Figure 13: Cleanup event, Rotterdam

Also, for World Cleanup day, **CLEAR** RIVERS could organize and participate in additional cleanups with other gorgeous organizations and volunteers. The World Cleanup Day is when awareness is spread, cleaning our surroundings. Special thanks to YoungShip - Rotterdam, ENGIE Services Nederland, Pollution Enemies, and Honu SUP Schweiz. Special thanks also to Plastic Soup Foundation for the coordination of the day in the Netherlands and to Let's Do It Switzerland for the coordination of the day in Switzerland.

Litter Trap research

We worked on several proposals to expand our retrieving approach and implement Litter Traps in Breda, Harlingen, Ijssel, Den Haag and Rotterdam preventing plastic litter to enter the north sea.

CLEAR RIVERS launched the LT5! In order to tackle the plastic pollution in several locations, **CLEAR** RIVERS developed a modular version of the Litter Trap (Litter Trap LT5). This new design has of course the same effectiveness, but is improved on the following points.

- 1. Improved esthetics; The Litter Trap looks more appealing.
- 2. Room for expression; The balustrade offers the opportunity to add logos or slogans.
- 3. More compact; The Litter Trap is a bit smaller. This is mainly to ship it easier overseas, but of course this design will also fit most of the national waterways. With a length of 5,7 meters, a width of 2,3 m and a height of 2 meters, this Litter Trap is more suitable to be shipped worldwide.



Figure 14: Litter Trap LT5, Schiedam

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Report 2020 - European projects

A plastic-free sea starts here

Litter Traps implementations

Together with our partners Hoogheemraadschap van Delfland Rotterdam Circulair, Cargill, HEBO Maritiemservice B.V., Gemeente Rotterdam **CLEAR** RIVERS launched and officially inaugurated three Litter Traps in Rotterdam! Thanks to our new Litter Traps we will be able to retrieve more marine litter from the rivers and prevent plastic pollution from entering the sea!

CLEAR RIVERS' Founding director, Ramon Knoester said: "During this trial period we have been able to try out and optimize the installations. We explored what the best locations within the city could be. We are extremely proud of the result: a system that works effectively with intense shipping, tidal changes and different wind directions. The Litter Traps capture marine litter by using the water current and most common wind direction. The Litter Trap has already proven its effectiveness in several (inter)national locations. We expect to retrieve an average of 150kg of marine litter a month".



Figure 15: Litter Trap LT6 in Coolhaven, Rotterdam

In 2020, CLEAR RIVERS also installed the largest Litter Trap of the Netherlands:

CLEAR RIVERS placed the Litter Trap LT5 in the Wilhelminahaven (harbor) in Schiedam. This area is still one of the most polluted harbors within the Rotterdam port area. The floating litter, which mainly exists from plastics, is an environmental threat. To find a direct solution to marine litter and to prevent plastics from entering the North Sea, in collaboration with Gemeente Schiedam, HEBO Maritiemservice B.V., and BV Europe 90, **CLEAR** RIVERS will produce and install the first LT5 with a 265-meter-long boom. The LT5 will remain there as a permanent installation.



Figure 16: Litter Trap LT5 in Schiedam

In spring 2020, **CLEAR** RIVERS was still limited in receiving visitors at the Recycled Park due to the pandemic situation; this is why **CLEAR** RIVERS started to share regular video glimpse on social media. Recycled Park is one of **CLEAR** RIVERS first projects in recycling plastic litter from rivers into durable new products. The floating park supports the ecosystem. Birds, fish and micro-organism find here food, breeding ground and shelter.

CLEAR RIVERS also celebrated 2 years of the Recycled Park in Rotterdam!

The park is made from marine litter and gives life to a new ecosystem. CR is grateful to all thepartners that helped to realize this amazing and unique project: BV Europe 90, Van der Vorm Vastgoed, Nautilus, CityLab010, Ekon, HEBO Maritiemservice BV, Port of Rotterdam, Rijkwaterstaat, Joosten Kunststoffen, Bartels & Vedder, Van Werven, Rotterdam Circulair, Gemeente Rotterdam, Cargill, Verkuil & Moree Buitenruimte specialisten, Audi Environmental Foundation, Innovation Quarter, Lankhorst.



Litter traps

Second anniversary of the Litter Trap placed in Brussels! Together with Audi Brussels and the Port of Brussels, **CLEAR** RIVERS and its project partner Audi Environmental Foundation have installed a passive Litter Trap in the harbor basin of Brussels in 2018. Waste floating in the water is flushed into a basin, where retention devices prevent it from being washed out again, and thus ensure that no plastic reaches the open sea via the canal. The device has been successfully working for more than two years already and is emptied at least once to twice a week.



Figure 17: Litter Trap in Belgium

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Report 2020 - Worldwide projects

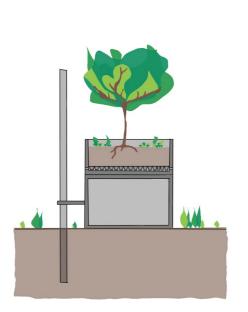
A plastic-free sea starts here

Overseas



Litter Trap and Recycling research

In 2020, **CLEAR** RIVERS' proposal has been selected as the winner of the Flood based system category of the Agro-Water Competition, organized by the Dutch embassy in Vietnam. In 2020 we researched how floating and water-storage structures made with recycled plastics can be used for agricultural purposes in flood and drought-prone areas such as the Mekong Delta as a tool to enhance farmers' livelihood, combat climate change and reduce plastic pollution. **CLEAR** RIVERS will be working on this new exciting challenge alongside its consortium partners, HZ University of Applied Sciences, the Institute for Circular Economy Development (ICED), Kim Delta T&C, Can Tho University, and HAN University of Applied Sciences.



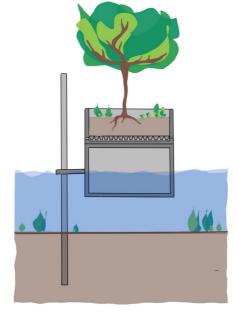


Figure 18: Drawings of floating recycled plastic structures, Vietnam

The purpose of this feasibility study is to research how floating plastic litter could be recycled and used to produce floating structures for agricultural and water storage purposes in flood-prone and drought-prone areas that suffer from salinity intrusion. In 2018 CLEAR RIVERS designed and successfully implemented the Recycled Park in Rotterdam, composed of modular floating hexagonal segments made of recycled plastic which was retrieved from the surface water and then recycled. A similar concept, can also be used for floating agriculture. This is a product that fits in the floating culture of the Mekong delta (VMD) and the "living-with-floods" strategy. Here in recent years flooding has become less predictable and more damaging due to a multitude of factors such as climate change, sea level rise, subsidence (due to groundwater extraction) and fast urban development, like in Can Tho, globally one of the fastest growing cities in the past 5 years. At the same time, salinization and drought are also becoming a very serious issue in the coastal provinces. In 2020 Kien Giang, Tien Giang, Ben Tre, Long An and Ca Mau were in state of emergency. The study looks into how two potential solutions can be implemented in the Mekong Delta: 1. Modular elements constructed to float on rivers, canals or flooded areas as platforms to grow vegetables and fruits; 2. Modular structures placeable on land already, or soon to be, unusable due to erratic saline conditions where crops can grow and rain-water can be harvested. The feasibility study analyses the different types of plastic litter found in Can Tho's waterways, the market potential of floating agriculture, different design and production costs of floating structures and it will cast some light on future scenarios for the implementation of a pilot project.

CLEAR RIVERS in Indonesia

Litter Trap and research

The Indonesian Ministry of Environment and Forestry and the Dutch Ministry of Infrastructure and Water Management have signed an MoU on Climate Change, Waste Management and Circular Economy in 2016. In order to develop activities within the scope of this MoU MVO Nederland accompanied Rijkswaterstaat in a mission to Indonesia. The objectives of this mission were among other to assess opportunities for collaborating Dutch companies to execute demonstration projects focused on a circular plastics economy. Six companies and two knowledge institutes joined on this mission (including **CLEAR** RIVERS). The goals of the mission were to:

- Identify how and with whom to set up the demonstration program Circular Plastics Value Chain;
- Clarify the role of the different Indonesian stakeholders and determine our added value as Dutch stakeholders;
- Provide the opportunity for follow-up meetings in the second week during the official Trade Mission;
- Identify Indonesian stakeholders that want to be a local partner in developing the project;
- · Have an interesting program for the Dutch companies that come along;

CLEAR RIVERS had the chance to build a strong network in Indonesia and spend a couple of weeks doing research, collecting data about the waste management system and the current plastic pollution problem. This in site research set the foundation for the following projects that **CLEAR** RIVERS plans to set up in Indonesia.

Education

Also, in 2020 we collaborated with the University of Pattimura (Ambon) and organized several online events and lectures.



Figure 19: Plastic pollution, Indonesia



Figure 20: Dutch delegation on a site visit to a TPS3R in Indonesia

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Report 2020 - Worldwide projects

Our achievements



Sandakan is the second-largest city in the state of Sabah, located on the northeast corner of the island of Borneo, Malaysia. Known for unique wildlife and fascinating cultures, Sandakan is plagued by poor waste management and a growing ocean pollution problem. The water villages that dot the state are now better known as the hotspots for plastic pollution and their unsafe living conditions than cultural heritage. For these reasons, in 2020, **CLEAR** RIVERS signed an official collaboration with Future Alam Borneo (FAB), a Sandakan-based non-profit raising environmental awareness and enhancing Borneo's ecological potential.

Together, the two NGOs decided to take action and find a solution for the marine plastic pollution in Sandakan while exploring the local re-use or recycling of the recovered plastics.

CR and FAB designed, built, and placed into the sea two passive Litter Traps made of locally available materials; these devices are currently retrieving floating litter from the sea at a pace of 300 kg of rubbish a month, of which more than half of it is plastics.

Currently, the plastic is being sorted, cleaned, and stored. By purchasing recycling machines (thanks to a fundraising organized by a group of student from the University of St.Gallen - Switzerland) and organizing workshops within the communities, it will be possible to establish a local recycling scheme that involves them and show the value of the plastic.



Figure 21: Litter Tran implemented in Sandakan, Malaysia.



Figure 22: Construction phase of the Litter Trap in Sandakan, Malaysia

Summary 2020

CLEAR RIVERS is looking forward to delivering results, developing more international projects and making a considerable impact on the fight against plastic. Thanks to a strong network of partnerships, we are ready to become active worldwide: the more Litter Traps we deploy, the more proof we can provide about the efficiency of our approach, and the easier it will be to catch the plastic from rivers across the world.

Cleanups	Litter Traps	Education	Awareness	Recycling
17 cleanups 30m³ of plastic collected during the events	5 Litter Traps in Rotterdam, Schiedam and Brussels 1 final design for Litter Traps LT5 2 Litter Traps made with locally available materials in Malaysia	programs with different schools and universities 400 youngsters involved 2 research projects abroad in Indonesia	awareness campaigns and lectures given O presentations given at the Recycled Park Videos about the Recycled Park shared on social media	2 new explorations in recycling innovations

Plastic-free rivers save our oceans,

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Contact us



now

CLEARRIVERS

Don't hesitate to contact us!

You can find us here:

T. +31 (0)10 26 23 701 info@clearrivers.eu clearrivers.eu

Zomerhofstraat 71, unit 258 3032CK Rotterdam The Netherlands

and follow us on our social media channels:









You can watch a video introduction of **CLEAR** RIVERS at the link below:

CLEAR RIVERS introduction

Don't miss all our videos!

CLEAR RIVERS often uploads the latest news on its YouTube channel.

You can watch more and subscribe to the channel clicking on the icon below:



For a plastic-free sea. 99



Recycled Island Stichting Zomerhofstraat 71 - unit 256-258 3032 CK ROTTERDAM

jaarrekening 2020

Rotterdam, 1 juni 2021

PALET ADMINISTRATIES



Balans per 31 december 2020

Activa	31-12-2020 -€-	31-12-2019 -€-
Vaste activa	2.830	3.181
Vlottende middelen		
debiteuren te vorderen omzetbelasting borg Mathenesserstraat vooruitbetaalde kosten	0 0 1.490 1.425	180 772 0 809
Liquide middelen		
Rabo rekening -courant Rabo spaarrekening	17.520 39.503	1.407 28.002
Totaal activa	62.768	34.351
Passiva	31-12-2020 -€-	31-12-2019 -€-
Eigen vermogen		
saldo per 1 januari resultaat lopend boekjaar	22.409 12.366	1.792 20.617
saldo per 31 december	34.775	22.409
Kortlopende schulden		
crediteuren r/c WHIM te betalen administratiekosten terug te betalen NOW ondersteuning te betalen btw te betalen vakantiegeld	15.796 1.628 700 6.500 1.140 2.229	1.635 6.567 700 0 0 3.040
Totaal passiva	62.768	34.351

2 jaarrekening 2020 recycled island stichting



Resultatenrekening over 2020

3

Baten	202	20	2019		
	-€-	-€-	-€-	-€-	
baten van particulieren	1.854		41.342		
baten van andere organisaties zonder winststreven	51.500		115.049		
		50.054		45 (204	
baten als tegenprestatie voor de		53.354		156.391	
levering van producten en diensten		119.619		41.179	
omzet buitenland		17.576		0	
Lasten		190.549		197.570	
doelstelling CLEAR RIVERS					
plaatsen en onderhoud van vangers	58.334		13.386		
ontwikkelen van nieuwe vangsystemen	12.600		24.373		
innovatie plasticrecycling oplossingen	35.703		57.613		
onderzoek naar opvanglocaties	25.500		45.670		
voorlichting	4.600		8.019		
educatie van leerlingen	7.400		3.635		
organiseren van clean-ups	3.800		5.516		
		147.937		158.212	
wervingskosten					
licentie		622		1.325	
kosten beheer en administratie:					
huisvestingskosten	16.605		7.465		
verzekeringskosten	5.941		4.365		
kantoorbenodigdheden	294		1.089		
administratiekosten	1.776		1.645		
telefoonkosten	1.840		0		
contributies/abonnementen	21		0		
vakliteratuur	35		130		
klein inventaris	1.418		1.378		
bankkosten	120		121		
overige algemene kosten	87		79		
boetes	117		0		
afschrijvingskosten	1.351	i	1.146		
		29.605		17.418	
totaal resultaat		12.385		20.615	
rentebaten, rentekosten		-19		2	
		12.366		20.617	



Overzicht btw 2020

btw nr: 8541.79.951.B.01

	Omzet -€-	BTW -€-
gefactureerde omzet belast met 21% BTW gefactureerde omzet buitenland subsidies en donaties	87.399 17.576 85.394	18.354
		18.354
af: te verrekenen voorbelasting		16.765
te betalen omzetbelasting		1.589
2e kwartaal -1.9 3e kwartaal 7	570 916 795 986	3.535
resteert btw te ontvangen		-1.946
balanspost:		
4e kwartaal suppletie 2020	3.086 -1.946 1.140	

jaarrekening 2020 recycled island stichting 4 jaarrekening 2020 recycled island stichting



Overzicht vastgelegde middelen

Omschrijving	Jaar van A aankoop	Afschr.	Aanschaf- waarde -€-	Boekwaarde begin 2020 -€-	Afschr. 2020 -€-	Boekwaarde eind 2020 -€-	restwaarde
kantoorinventaris							
3D printer	nov-16	20	4.449	1.630	890	740	
Dell computer	apr-19	20	1.807	1.551	361	1.190	
laptop	jul-20	20	1.000	nvt	100	900	
			7.256	3.181	1.351	2.830	

5 jaarrekening 2020 recycled island stichting

Annual report

CLEAR RIVERS Annual report 2020

CLEARRIVERS

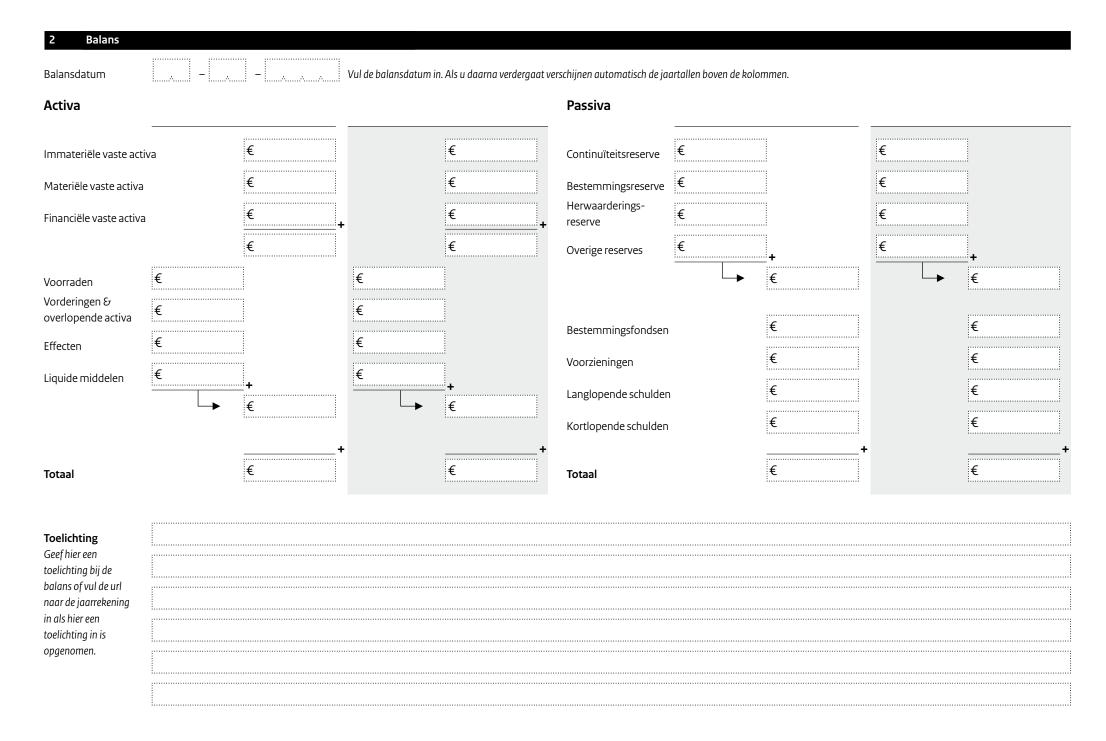
Rotterdam, The Netherlands

Standaardformulier **publicatieplicht**Fondswervende instellingen

Algemene gegevens ins	telling		
Naam			
Nummer Kamer van Koophandel		<u></u>	
Contactgegevens. Vul min	imaal 1 van de velden Adres, Telefoor	nnummer of E-mailadres in.	
Adres			
Telefoonnummer			
E-mailadres			
Website (*)			
RSIN (**)			
Actief in sector (*)			
In welke landen is uw instelling actief? (*)			
Aantal medewerkers (*)	Betaalde pers	oneelsleden in gemiddeld aantal fte geduren	de het boekjaar.
Aantal vrijwilligers (*)		ie zich regelmatig (meer dan 3 keer per jaar) ii	nzetten voor uw instelling.
Statutair bestuur van de	instelling		
Voorzitter			
Secretaris			
Penningmeester			
Algemeen bestuurslid			
Algemeen bestuurslid			
Overige informatie			
bestuur (*)			
Doelgroepen (*) (meerdere opties mogelijk)	Algemeen publiek Alleenstaande ouders Analfabeten Chronisch zieken Dak- en thuislozen	Kinderen Lhbtqi+ Mensen met een beperking Milieu Minderheden	Slachtoffers van geweld Slachtoffers van natuurrampe Slachtoffers van oorlog Slachtoffers van seksueel mis Studenten
	Dieren Gedetineerden Gelovigen	Minima Natuurgebieden Oceanen en zeeën	Verslaafden Vluchtelingen Vrouwen en meisjes
	Gemeenschappen Jongeren	Ouderen Patiënten	Werklozen Wildlife Overig

Doelstelling	
Statutaire doelstelling	
van de instelling.	
Wat wil de instelling	
bereiken?	
Hoofdlijnen beleidsplan	
	staande vragen of vul na de laatste vraag over het beleidsplan de url in naar het beleidsplan.
In dit beleidsplan moet minir	naal antwoord gegeven worden op de in dit formulier gestelde vragen over het beleidsplan.
Welke werkzaamheden	
verricht de instelling?	
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Wanneer worden welke werkzaamheden	
Wanneer worden welke werkzaamheden uitgevoerd? En hoe	
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Algemeen (vervolg)	
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Op welke manier	
en aan welke doelen :	
worden de verkregen	
inkomsten besteed?	
Als uw instelling vermogen	
aanhoudt, vul dan in	
waar en op welke manier	
dit vermogen wordt	
aangehouden (bijvoor-	
beeld spaarrekening,	
beleggingen etc).	
Url van het beleidsplan	
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beleidsplan te vinden is.	
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Beloningsbeleid voor	
het statutaire bestuur,	
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en voor het personeel	
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3 Staat van baten en lasten

Baten

Baten van particulieren				,
Collecten	€		€	
Nalatenschappen	€		€	
Overige baten particulieren	€	+	€	+
Som van baten van particulieren	€		€	
Baten van bedrijven	€		€	
Baten van loterijinstellingen	€		€	
Baten van subsidie van overheden	€		€	
Baten van verbonden instellingen zonder winststreven	€		€	
Baten van andere instellingen zonder winststreven	€]_	€	+
Som van de geworven baten	€		€	
Baten als tegenprestatie voor levering van producten en/of diensten	€		€	
Overige baten	€]_	€	+
Som van de baten	€		€	

3 Staat van baten en lasten

Lasten

Besteed aan doelstellingen		€	€	
(Directe) dienst- en hulpverle	ening			
Aankoop en beheer		€	€	
Voorlichting en bewustword	ing	€	€	
Recreatie, sport en wensvervulling		€	€	
Onderzoek		€	€	
Evangelisatie en zending		€	€	
Educatie, opleidingen en cursussen		€	€	
Lobby en belangenbehartigi	ng	€	€	
Anders, namelijk (vul hier in)				
		€	+ €	+
Dostood oon doolstellingen		€	€	
Besteed aan doelstellingen	1	<u> </u>		i
Wervingskosten		€	€	
Kosten beheer en administra	atie	€	+ €	+
Som van de lasten		€	€	
Onder de som van de lasten	is aan Personeelskosten			
een bedrag meegenomen va		€	€	
Saldo financiële baten en la	asten	€	€	
Saldo baten en lasten		€	€	
Toelichting				
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